

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Mandar Education Society's Rajaram Shinde College of Master of Business Administration, Chiplun Code: MB3128 Stream: MBA Year: 2026-27 Location: AT/POST:-PEDHAMBE SOCIETY TAL;-CHIPLUN,DIST: RATNAGIRI PIN: 415603				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	31222	3278	34500
	Fee for Academic Year 2024-25	Approved	31222	3278	34500
	Fee for Academic Year 2023-24	Approved	25339	2661	28000
	Fee for Academic Year 2022-23	Approved	31674	3326	35000
	Fee for Academic Year 2021-22	Approved	31674	3326	35000
	Fee for Academic Year 2020-21	Approved	44344	4656	49000
	Fee for Academic Year 2019-20	Approved	44985	4015	49000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 75000			
	c) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3936815	36452
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3936815	36452
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1211870	11221
4.2.1	a) Less income	1953503	18088
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3195182	29585
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (95855) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3195182	29585
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	319518	2959
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47928	444
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	594000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	657651	6089
4.5	Total of (4.2.2.2 to 4.4)	4814279	44577
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(82+0+22+0+2+0) (Excluding TFWS, J&K, and Repeaters)	106	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	108	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	44577	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	44577	

4.10	Development fee (10% of 4.9.1)	4458
4.10.1	Total fee (4.9.1 + 4.10)	49035
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(4458)) or Limited 15% of Tuition Fee(4.9.1- (6687)) whichever is less.	4458
4.10.4	Total Fee (4.9.1 + 4.10.3)	49035

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

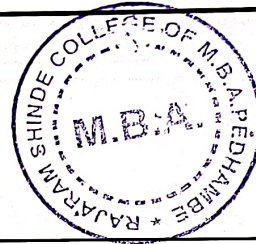
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1918016
2	L.C. (Leaving Certificate) Fees Income	4500
3	Repeater Students University Exam Fee Income	29987
4	Rechecking Forms Fees	1000
Total		1953503

Date 25/12/2025

Place Pedhambe

Rajaram Shinde
Incharge Director

Rajaram Shinde College of
M.B.A. Pedhambe, Chiplun



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)